

Unification Church Philippines Cordillera Region

63 Asin Road, San Luis Village, Baguio City

Activity Proposal

Project Title: Original Divine Principle Seminar
Venue: Itogon Municipal Training Center
Location: Bua, Tuding, Itogon, Benguet

Target Date: December 17-23 2010

Target Participants: All those who know True Parents

Number of Participants: 120 pax

Proponent: Unification Church Cordillera

Budget and Requirements:

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Item			Unit	Unit Price	Totals	
No.	Description	Quanity	Measure	in Peso	in Peso	Responsibility
01	Function Hall	7	days	1,000.00	7,000.00	Participants
02	Dormitory for 7 days	Not required for those who opt to bring own beddin				gs and tents
03	Food (Catering)	2,520	meals	65.00	163,800.00	Participants
04	Water	120	drums	28.00	3,360.00	Participants
05	Fuel	70	liters	37.10	2,597.00	Participants
06	ODP Lecture Manual	120	books	150.00	18,000.00	Participants
	Total Budget	120	participants	1,622.98	194,757.00	Participants
	NOTE: The following are other requirements not included in this budget:					
07	Principal Lecturers	2				HQ
08	Training Staff	3				Region
09	Transportation	120	participants			participants

Prepared and Submitted By:

1/2/1

JOHN\GAWEC JR Regional Coordinator-CAR