

# BARRYTOWN COLLEGE *of* UTS

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December 15, 2013

Dear UTS Supporters and Friends:

You have expressed an interest to help UTS/Barrytown College not only to survive, but to thrive! This letter gives a brief overview of UTS/Barrytown College's current situation. Mr. Robin Graham (UTS'80), the UTS Alumni Association president, is working with the UTS Development Office. If you are willing, he will contact you by phone or Skype to ask a few questions which will help us measure the broad level of support for UTS/Barrytown and its plans for the future. Here are some key facts:

## **UTS (Unification Theological Seminary)**

- UTS is an interfaith seminary where 50% of the students are Unificationist.
- MISSION: UTS educates people of faith for ministry and professional life by engaging them in personal spiritual formation, equipping them with resources for sound theological and intercultural understanding, and empowering them to serve communities of the Christian and diverse faiths, to the glory of God and benefit of humanity.
- In 2014, UTS will develop courses for current Unificationist pastors in support of Vision 2020. A needs assessment survey of FFWPU pastors is being taken this month.

## **Barrytown College of UTS (BC)**

- UTS launched the undergraduate program, Barrytown College (BC) in 2013.
- Accreditation was only received in February 2013, which meant a very short recruitment period.
- Due to that delayed approval, the first year recruitment goal (for Fall 2013) was 25 students. [The actual intake was 20, including 17 Second Gen and 3 First Gen students].
- The recruitment goal for the next incoming BC class (for Fall 2014) is 40.
- MISSION: BC is a religious liberal arts college rooted in the ideals of Unificationism, with the purpose to educate the whole person. It combines rigorous academics and a constructive social environment oriented towards personal spiritual growth, preparation for a healthy marriage and active engagement in a community where God is present and honored.
- The long term goal for BC is 60% American and 20% International Unificationist and 20% non-Unificationist students.

## **Finances**

- HSA has promised \$110,000 grant per month UTS operations and programs.
- UTS receives a further \$58,000 per month in income (tuition, rents, donations).
- The monthly program and operating costs are \$190,000
- UTS faces a shortfall of \$22,000 per month through September 2014
- If BC recruits a further 25 students for 2014-2015 then the shortfall is solved
- The UTS Board of Trustees proposes a fundraising campaign in Spring 2014 to raise \$2 million in 3 years to renovate dorms in the NW wing, complete the new East Wing front entrance, replace the windows on the east side, add a handicapped entrance, build new parking areas, and refurbish the bathrooms on the east first and second floor. \$275,000 is

needed immediately in 2014 for renovations. [HSA is not giving any further funds for capital improvements].

The UTS Board and administration believe that both the graduate school and the undergraduate college serve important current and long-range needs for 1<sup>st</sup> and 2<sup>nd</sup> generations of Unificationists. ***We invite you to become a partner with us*** to secure this important institution, establishing a legacy that will last for future generations.

If you are willing to speak with Robin Graham to give your input about UTS/Barrytown College future development, please provide your contact information [name, phone and/or Skype] in response to this email.

God bless,

A handwritten signature in cursive script that reads "Richard Panzer".

Richard A. Panzer,  
President